

Early Beginnings Academy with MSID Number 4070
Miami Dade County, Florida
Annual Budget for July 1, 2017 to June 30, 2018

	Account Number	
Revenues		
FEDERAL SOURCES		
Federal direct	3100	
Federal through state and local	3200	110,000
STATE SOURCES		
FEFP	3310	2,161,521
Capital outlay	3397	31,500
Class size reduction	3355	
School recognition	3361	
Other state revenue	33XX	25,000
LOCAL SOURCES		
Interest	3430	
Local capital improvement tax	3413	
Other local revenue	34XX	11,532
Total Revenues		2,339,553
Expenditures		
Current Expenditures		
Instruction	5000	1,003,526
Instructional support services	6000	377,455
Board	7100	26,000
School administration	7300	262,919
Facilities and acquisition	7400	11,000
Fiscal services	7500	308,345
Food services	7600	
Central services	7700	10,750
Pupil transportation services	7800	162,114
Operation of plant	7900	139,396
Total Expenditures		2,301,505
Excess (Deficiency) of Revenues Over Expenditures		38,048